

## Explanation of Variances - Bearley Parish Council

County area (local councils and parish meetings only): **Warwickshire**

Please provide full explanations, including numerical values, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2017/8 £	2018/19 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
<b>Box 2</b> <i>Precept or Rates and Levies</i>	22,873	22,873	0	0	NA
<b>Box 3</b> <i>Total other receipts</i>	2,213	10,677	+ 8,464	382.4%	Burials Y/E 31.03.18 - £200 Burials Y/E 31.03.19 - £1050 Grants Y/E 31.03.18 - £0 Grants Y/E 31.03.19 - £5056 Neighbourhood Plan Grant Y/E 31.03.18 £0 Neighbourhood Plan Grant Y/E 31.03.19 £2025 Other Y/E 31.03.18 £35.00 Other Y/E 31.03.19 £663
<b>Box 4</b> <i>Staff costs</i>	4,425	4342	- 83	1.87%	NA
<b>Box 5</b> <i>Loan interest/ capital repayments</i>	NIL	NIL	0	0	NA
<b>Box 6</b> <i>All other payments</i>	16,300	32,534	+ 16,234	99.59%	Donations Y/E 31.03.18 - £543. Donations Y/E 31.03.19 - £3,900 Grants Y/E 31.03.18 - £6,000 Grants Y/E 31.03.19 - £12,000 Parish Maintenance Y/E 31.03.18 £0 Parish Maintenance Y/E 31.03.19 £2,320 Neighbourhood Plan Y/E 31.03.18 £738. Neighbourhood Plan Y/E 31.03.19 £3,156
<b>Box 9</b> <i>Total fixed assets &amp; long term investments &amp; assets</i>	186,610	187,313	+ 703	.37%	NA
<b>Box 10</b> <i>Total borrowings</i>	NIL	NIL	0	0	NA
<b>Explanation for 'high' reserves</b>					